

DPA Resources 2017

(in Thousand US Dollars)

Appealed
27,000

Received
31,367

Re-programmed
funds
1,600

Total Mobilized
32,967

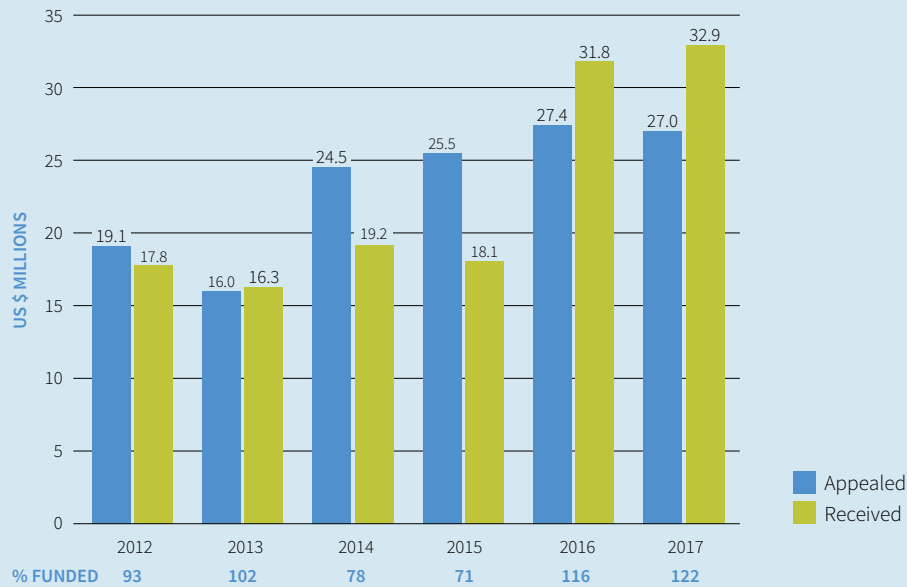
Contributions received in 2017 (in Thousand US Dollars)

Donor	2017 contributions	2018 contributions*	Total received in 2017
Australia	967		967
Austria	158		158
Belgium	64		64
Canada	2,086		2,086
China	400		400
Denmark	1,543	1,067	2,610
Estonia	32		32
EU	1,006		1,006
Finland	235		235
France	1,312		1,312
Germany	6,453		6,453
Hungary	50		50
Iceland	100		100
India	250		250
Iraq	25		25
Ireland	408		408
Italy	1,175		1,175
Japan	105		105
Kazakhstan	50		50
Netherlands	1,410	1,473	2,883
New Zealand	729		729
Norway	3,275		3,275
Poland	165		165
Portugal	30		30
Qatar	500		500
Republic of Korea	1,605		1,605
Spain**	-		-
Sweden	1,669		1,669
Switzerland	500		500
Turkey	400		400
United Kingdom	3,665		3,665
Sub-total	30,367	2,540	32,907
UN Peace and Development Trust Fund (Peace and Security Sub-Fund)	1,000	-	1,000
Total	31,367	2,540	33,907

* In December 2017, Denmark and the Netherlands transferred the first tranche of the multi-year agreements for 2018-2019

** Spain provides an in-kind contribution to the Office of the Special Envoy for Western Sahara

Funding Levels DPA's Appeals (2012-2017)



Funds re-programmed from closure of old Trust Funds (in Thousand US Dollars)

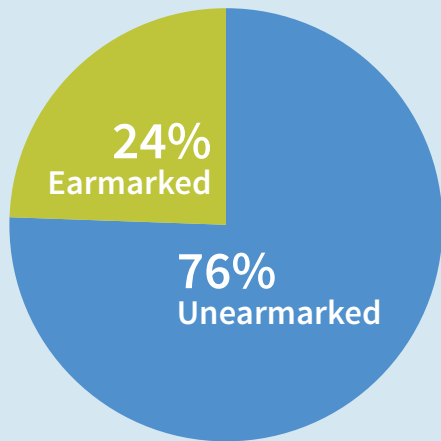
Donor	Amount	Original Trust Funds
Australia	11	UN Guard Contingent (BTA)
Belgium	4	UN Guard Contingent (BTA)
Canada	13	UN Peacebuilding related Efforts in Sierra Leone (LWA)
Denmark	10	UN Guard Contingent (BTA)
Finland	20	UN Guard Contingent (BTA)
France	359	UN Guard Contingent (BTA) & Friends of Pakistan (SZA)
Ireland	1	UN Guard Contingent (BTA)
Italy	31	UN Guard Contingent (BTA)
Luxembourg	239	Multiple Trust Funds (YNA, BTA, LWA)
Mexico	20	Trust Fund for Afghanistan (ANT)
Netherlands	498	Multiple Trust Funds (YNA, BTA, LWA)
Norway	154	OPRSG Lebanon
Portugal	14	UN Guard Contingent (BTA)
Sweden	97	Multiple Trust Funds (BTA & LWA)
United Kingdom	117	Multiple Trust Funds (BTA, LWA) & SZA
Other donor	12	UN Peacebuilding related Efforts in Sierra Leone (LWA)
Total re-programmed from closure old Trust Funds	1,600	

Additional earmarked contributions received in 2017* (in Thousand US Dollars)

Donor	Purpose	Amount
Germany	Support to the laydown of weapons in Colombia	473
Germany	Support to the Office of the UN Personal Envoy of the Secretary-General for Western Sahara	671
Germany	Support to the constitution-making process in Yemen	543
Japan	Support to the Office of the Special Envoy for Yemen	1,000
Norway	Support to the UN Office to the Africa Union (UNOAU)	276
United States of America	Support to the De-escalation and Coordination Committee in Yemen	325
Total		3,288

* Not part of the \$27 million requested in the 2017 Appeal

Flexibility of Funding

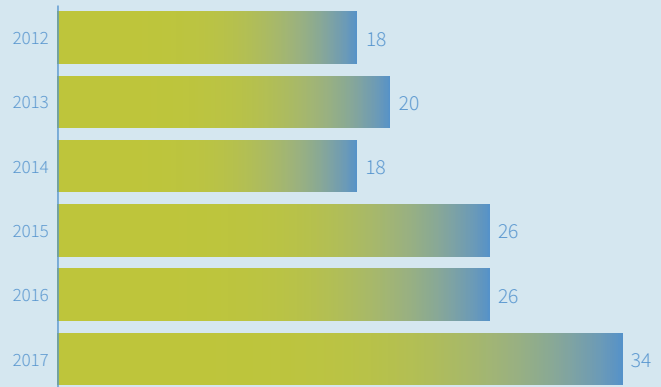


Predictability of Funding

8 multi-year agreements representing **42%** of the total received

Donor Base

Since 2015, DPA has welcomed **21** new donors



Junior Professional Officers in DPA

Sponsoring country	#	Duty station
China	1	New York
Denmark	3	2 New York, 1 Beirut
Democratic People's Republic of Korea	1	New York
Finland	1	Addis
Germany	4	New York
Italy	1	New York
Japan	4	3 New York, 1 Addis
Netherlands	4	2 New York, 1 Nairobi, 1 Brussels
Norway	1	New York
Republic of Korea	1	New York
Spain	1	New York
Sweden	1	New York
Switzerland	3	New York
United States of America	1	Jerusalem
Total	27	21 in New York and 6 elsewhere